



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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GAIL FARBER, Director

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

July 30, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

27 July 30, 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

**CHANGES IN WORK FOR A PUBLIC WORKS CONSTRUCTION CONTRACT
GARVEY AVENUE, ET AL.
IN THE CITIES OF ALHAMBRA, EL MONTE, INDUSTRY,
MONTEREY PARK, ROSEMEAD, SOUTH EL MONTE, WALNUT, AND
WEST COVINA AND IN THE UNINCORPORATED COMMUNITIES
OF HACIENDA HEIGHTS AND SOUTH SAN JOSE HILLS
(SUPERVISORIAL DISTRICTS 1, 4, AND 5)
(3 VOTES)**

SUBJECT

This action is to approve changes in work and the increased contract amount for a public works construction contract for Garvey Avenue, et al., in the Cities of Alhambra, El Monte, Industry, Monterey Park, Rosemead, South El Monte, Walnut, and West Covina and in the unincorporated communities of Hacienda Heights and South San Jose Hills.

IT IS RECOMMENDED THAT THE BOARD:

Find that the requested changes in work related to modification and synchronization of traffic signals, with an increase in the contract amount of \$16,811.27, will have no significant effect on the environment and approve the changes and increased contract amount for Project ID No. TSM0010225 – Garvey Avenue, et al., for removal and installation of a cabinet, remount a vehicle head, maintain and secure jobsite, move temporary signal pole, and variations in bid quantities, in the Cities of Alhambra, El Monte, Industry, Monterey Park, Rosemead, South El Monte, Walnut, and West Covina, and in the unincorporated communities of Hacienda Heights and South San Jose Hills, performed by C. T. & F., Inc.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to obtain approval of the project from the Board for changes in this public works construction contract in support of the timely completion of the project while avoiding delays and the potential for claims. The description of the changes, estimated cost, and the necessary time extension are listed in the enclosure.

The Director of Public Works or her designee has been authorized by the Board to order changes in work up to \$10,000 for construction contracts. Enclosed for the Board's approval is a change in work in excess of the Director's delegated limit, which is required to complete the project.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Integrated Services Delivery (Goal 3). Approval of these changes will provide improved infrastructure to better serve the public and enhance the quality of life in the affected cities and communities.

FISCAL IMPACT/FINANCING

These changes in work will have no impact to the County General Fund.

Project ID No. TSM0010225, with an increase in the contract amount of \$16,811.27, is included in the Fiscal Year 2013-14 Proposition C Local Return Fund Budget.

If these changes in work are not approved, contract completion will be delayed and increased costs incurred.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The contract for the construction of this public works improvement was awarded by the Director on May 12, 2011, to the apparent responsible contractor with the lowest responsive bid in accordance with the State Public Contract Code, the Board's directives, and as recommended by the Director or her designee.

ENVIRONMENTAL DOCUMENTATION

These changes in work as described above and in the enclosure do not change any conditions which resulted in the original environmental findings.

CONTRACTING PROCESS

The contract provides that the contractor be compensated for the work resulting from a change to the original plans and specifications or changed conditions encountered during the course of construction. The cost is based on contract unit prices, time and materials, or negotiated under the provisions of the contract specifications. The method for arriving at the cost of these changes is included in the enclosure.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the requested changes by the Board will ensure the timely completion of work under the contract and result in complete and usable facilities.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Construction Division.

Respectfully submitted,

A handwritten signature in cursive script that reads "Gail Farber".

GAIL FARBER
Director

GF:JTS:lg

Enclosures

c: Chief Executive Office (Rita Robinson)
County Counsel
Executive Office
Internal Services Department (Countywide
Contract Compliance)

CHANGES IN WORK (APPROVE)
July 30, 2013

PROJECT ID NO. TSM0010225 - Garvey Avenue, et al., (in the Cities of Alhambra, El Monte, Industry, Monterey Park, Rosemead, South El Monte, Walnut, and West Covina and in the unincorporated communities of Hacienda Heights and South San Jose Hills), Supervisorial Districts 1, 4, and 5, Contractor: C. T. & F., Inc.

Project Description:

Modification and synchronization of traffic signals and other appurtenant work.

Changes in Work:

(1)	Removal and installation of a cabinet	\$ 870.33
(2)	Remount a vehicle head	2,530.09
(3)	Maintain and secure jobsite	8,376.40
(4)	Move temporary signal pole	986.07
(5)	Variations in bid quantities	<u>4,048.38</u>
	Total	<u>\$16,811.27</u>

Description of Changes:

(1) It is necessary to compensate the contractor to pick up and install a County furnished cabinet that is compatible with the new components that were installed at the intersection of Garvey Avenue and Casuda Canyon Road. This work is not shown on the plans.

(2) It is necessary to compensate the contractor to remount a vehicle head that is partially blocked by a utility pole at the intersection of Garvey Avenue and Hitchcock Drive.

(3) It is necessary to compensate the contractor for maintaining and securing the jobsite during the various delays caused by Southern California Edison during the project.

(4) At the intersection of Turnbull Canyon Road and Gale Avenue, the contractor was called in to bring a crane to the site and move a temporary signal pole.

(5) The original contract amount is based upon estimated quantities of the various bid items. The contractor is paid based upon actual quantities used. The increase in contract prices reflects the net adjustment due to variations between estimated bid quantities and actual quantities.

The cost for Item 1 is based on contract unit prices. The costs for Items 2, 3, and 5 will be based on time and materials basis as provided in Subsection 3-3 of the contract specification. The cost for Item 4 is negotiated as provided in Subsection 3-2 of the contract specifications.

No additional working days will be required because of these changes.

Financial Information:

This project cost is financed with Los Angeles County Metropolitan Transportation Authority 2001 Call for Projects, Proposition C Discretionary Grant funds for the San Gabriel Valley Forum and County matching funds. On an annual basis the Board of Supervisors has established a \$2.5 million top-of-pot (TOP) allocation from the Proposition C Local Return Fund Budget for the County's Traffic Congestion Management Program. The local share of the project cost is funded from this TOP allocation. This project is done at no cost to the cities involved. Funding for these changes in work is included in the Fiscal Year 2013-14 Proposition C Local Return Fund Budget.

Revised Contract Amount:

Original contract amount	\$ 957,151.89
Changes in work previously approved by the Board	382,610.44
Changes in work to be approved	<u>16,811.27</u>
Revised contract amount	<u>\$1,356,573.60</u>
Percent total change to original contract amount	42%

KA:ma

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